

Youth Bureau Allocation Chart 2010



Runaway and Homeless Youth Act (RHYA) Funding

Calendar 2008 (SFY 2007-08 funding) base amount (Comprised of \$6,314,000 + 500,000 Legislative Add)	\$6.8 Million
For Calendar 2009 (SFY 2008-09 funding), \$6,314,000 is reduced by 2% & \$500,000 Leg. Add is eliminated	\$6.2 Million
NYS fiscal emergency prompts additional 6% reduction of <u>unexpended balances</u> on SFY 2008-09 Appropriations	\$5.8 Million
Adjusted funding an additional 10%	\$5.2 Million
In December 2009, the SFY 2009-10 RHYA appropriation received an additional 12.5% Deficit Reduction Plan (DRP) reduction which is the adjusted amount available for the 2010 calendar program year.	\$4.6 Million

Youth Development and Delinquency Prevention Program (YDDP)

Calendar 2008 (SFY 2007-08 funding) base amount (Comprised of \$28,472,000 + \$1,000,000 Leg. Add)	\$29.5 Million
For Calendar 2009 (SFY 2008-09 funding), \$28,472,000 is reduced by 2% & \$1,000,000 Leg. Add is eliminated	\$27.9 Million
NYS fiscal emergency prompts additional 6% reduction of unexpended balances on SFY 2008-09 Appropriations	\$26.2 Million
Passage of SFY 2009-2010 reduces SFY 2008-09 Adjusted funding an additional 10%	\$23.6 Million
In December 2009, the SFY 2009-10 YDDP appropriation received an additional 12.5% Deficit Reduction Plan (DRP) reduction which is the adjusted amount available for the 2010 calendar program year.	\$20.6 Million

Special Delinquency Prevention Program (SDPP)

Calendar 2008 (SFY 2007-08 funding) base amount (Comprised of \$28,472,000 + \$1,000,000 Leg. Add)	\$9.38 Million
For Calendar 2009 (SFY 2008-09 funding), base is Reduced by 2%	\$9.2 Million
NYS fiscal emergency prompts additional 6% reduction of unexpended balances on SFY 2008-09 Appropriations	\$8.6 Million
Passage of SFY 2009-2010 reduces SFY 2008-09 Adjusted funding an additional 10%	\$7.8 Million
In December 2009, the SFY 2009-10 SDPP appropriation received an additional 12.5% Deficit Reduction Plan (DRP) reduction which is the adjusted amount available for the 2010 calendar program year.	\$6.8 Million