

Governor's Proposed 2011-12 Budget



The Governor's Proposed 2011-2012 Budget Eliminates Funding for Youth and Family Services. The Proposal of Primary Prevention Incentive Program Block Grant will Dismantle the State's Youth Bureau System and Eliminate Quality, Cost-Effective Programs and Services to Youth and Families.



ELIMINATED YOUTH AND FAMILY SERVICES FOR 2011-12

<u>ELIMINATED PROGRAMS</u>	<u>FUNDING</u>	<u>YR to YR CHG</u>
Community Optional Preventive Services (COPS)	\$0 M	(\$24.3 M)
Enhanced CPS Staff Ratio	\$0 M	(\$1.5 M)
Healthy Families NY / Home Visiting	\$0 M	(\$23.3 M)
Hoyt Memorial Trust Fund	\$0 M	(\$1.2 M)
Kinship Care Programs	\$0 M	(\$0.7 M)
Quality Enhancement Fund	\$0 M	(\$1.8 M)
Post-Residential Services	\$0 M	(\$0.6 M)
Settlement Houses	\$0 M	(\$0.9 M)
Sexually Exploited Children	\$0 M	(\$3.0 M)
Runaway and Homeless Youth (RHYA)	\$0 M	(\$4.7 M)
Youth Development and Delinquency Prevention (YDDP) / Special Delinquency Prevention Program (SDDP)	\$0 M	(\$28.2 M)